

# Statement of Operations: 2023

## Ending September 30, 2023

### Revenue

Individual Contributions	\$121,550
Corporate Contributions	\$22,992
Events*	\$566,190
Grants	\$109,550
Interest	\$62,726

**Total Net Revenue: \$883,008**

*\*Includes 3rd Party Fundraisers*

### Expenses

Programming	\$587,087
Administrative	\$92,425
Fundraising	\$83,419

**Total Expenses: \$762,931**

**Net Surplus: \$120,077\*\***

*\*\*Net surplus is put back into organizational operations.*

### Revenue

Total Net Revenue: \$883,008



### Expenses

Total Expenses: \$762,931

